



— 2022 —

ANNUAL REPORT



AUSTIN
ED FUND

**Austin Ed Fund
Inspires The
Community To
Invest In Austin ISD.**

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Letter from the executive director

We believe that every student should be inspired, every teacher should be supported, and strong public schools strengthen our community.

Dear Friends,

As I look back over the work of the Austin Ed Fund in 2022, what stands out the most is the joy in returning to full connection and community after the isolation of COVID. I'm reminded that the learning that occurs in schools grows from solid and supportive relationships.

We are grateful to our longtime donors who sustained or even increased your support this year, understanding that the significant disruption in our students' education would take years to overcome.

I'm also grateful to those of you who joined us this year for the first time. Maybe you heard about the Austin Ed Fund's community partnerships and initiatives to keep students and their families learning and thriving during COVID. Or maybe you were inspired by grants to teachers across Austin, providing enhanced learning experiences for students on every Austin ISD campus.

Or it could be that you support our efforts because you care about district-wide initiatives like Social & Emotional Learning, which has built

a culture of respect and support in our schools.

No matter how you discovered the work of the Austin Ed Fund, we are very glad you're here! Thank you for being a part of this mission and for believing in our students, teachers, and staff.

I hope you will take a moment to review this report and reflect on what we've accomplished together. Your support makes all the difference as we support innovation and excellence in our public schools.



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To view our current board membership, visit the Austin Ed Fund website, About Us page (austinedfund.org/about-us/)

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Our Impact

AT THE CORNER OF SOUTH CONGRESS AND MARY SITS LIVELY MIDDLE SCHOOL. SINCE 2015, THE AUSTIN ED FUND HAS INVESTED IN 12 PROJECTS AT LIVELY. THESE INVESTMENTS ARE ENSURING THAT EVERY STUDENT, TEACHER, AND FAMILY HAS THE SUPPORT THEY NEED TO THRIVE.

Lively serves approximately 1,000 students in three separate programs: a neighborhood school, a Dual Language Academy, and a Humanities and Law Magnet program. “The school merges these three programs into the Lively Falcons by focusing on cultural proficiency, inclusiveness, and the social and emotional wellness of all students,” explains Librarian Yvonne Steckel.



IN THE CLASSROOM Lively Voices Podcast

Julia, a shy 8th grader with studiously edgy style, selected Iraida Amador’s podcasting elective to challenge herself to be more open and talkative.

Axel, an outgoing 7th grader who’s a receiver on the Lively Falcons football team, picked podcasting because he wanted to try something new.

Neither of them mentioned “literacy skills,” but that’s the true benefit of the podcasting class, says Ms. Amador. “The whole purpose is to be exposed to literacy skills — reading and writing and listening and speaking.”

But she knew the class was nearly impossible with the school’s existing equipment.

“We didn’t have microphones. We could record, but that was about it. Having the right tools makes a huge difference.”

Ms. Amador used a \$2,500 grant from the Austin Ed Fund to purchase the audio equipment, desktop computers, acoustic panels and digital microphones that enabled her students to develop and launch their own podcasts.



Our Impact

“It’s so incredible to watch students get excited about their projects,” says Ms. Amador. “They’re having fun, but they’re also learning how to develop a narrative and organize information.”

As an educator, Ms. Amador appreciates the support she received from the Austin Ed Fund. “I know so many teachers who have innovative ideas that will really benefit their students, and I encourage all of them to apply.”

“I never thought that I would have learned how to edit a podcast, let alone know how to work those big ginormous computers and use a handheld recorder,” says 8th grader Miley. “But I do have those skills now. I’m like, ‘hey, I’m on Spotify.’ Now I know how to do that — and it’s easy.”

Ms. Amador says these technical skills are certainly beneficial, but for her, the class is about giving every student a platform to share their voice and their story.

“We have kids who come from Central America, from South America, from Afghanistan, and this class gives them a voice. Last fall, several of them chose to focus on the way their families celebrate, and it was amazing to see the different traditions and cultures our students are part of.”



AROUND THE SCHOOL

Library Collections



When COVID shut down Lively’s classrooms, the school library’s digital collections became more essential than ever before. “We wanted to make sure that we had high-interest, recent books from diverse voices our students could access from anywhere,” explains Yvonne Steckel, Lively’s Librarian.

Ms. Steckel explains that digital books typically have very limited licenses — “they’re practically subscriptions,” she said. But with the support of a \$9,900 grant from the Austin Ed Fund, she purchased multiple permanent licenses of popular titles like *THE HATE YOU GIVE* and *ON THE COME UP*.

“I wanted to buy licenses in groups of 10, so groups of students could read these books

together,” she explained. “My goal isn’t just to add these materials to our library. I want our students to be engaged with books.

“To paraphrase Dr. Rudine Bishop, books are windows, doors, and mirrors for young learners. Students need to read stories about people that look like them ... and stories about people who are different from them. Through books, they can see themselves, and also imagine themselves differently.”

That was critical during COVID, but the perpetual licenses for popular titles means that they will continue to be read. “These books are still some of the most popular items in our library,” Ms. Steckel says.

Our Impact

Campus Improvements

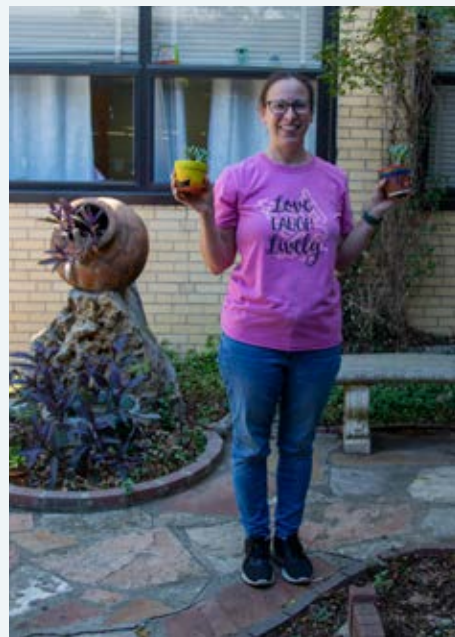
Many of Lively's outdoor spaces were non functional and underused as learning environments. In the spring of 2022, Art teacher Kelly Waguespack set out to change that.

"I wanted to engage the students to plan and create spaces on campus that they wanted to see," she explained. So she and her students spent the last school year discussing ideas with their peers, then measuring, designing, and planning the space.

With a \$10,000 grant from the Austin Ed Fund, Ms. Waguespack has purchased raised beds that will be installed at Lively's main entrance in the coming weeks.

"Once the beds are in, our students have a plan for a mix of perennials and herbs — we have a bit of a squirrel issue so we didn't want to plant vegetables. I'm also thinking about a painted rock pathway through the space to make it welcoming."

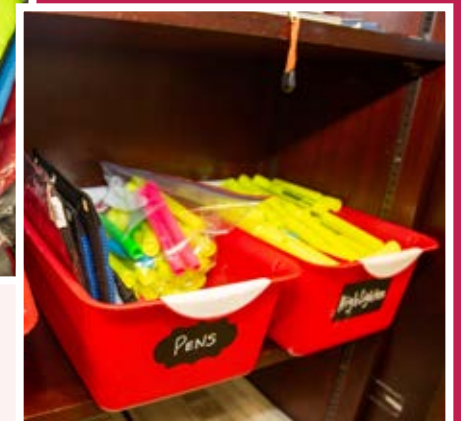
Ms. Waguespack was inspired by Lively's students, especially ones from Afghanistan. "We had Pashtun students who needed a prayer space," she explains.



"And we are a campus filled with young adolescents who benefit from time spent outdoors. I thought it would be a good learning experience for my students, to plan and design physical spaces, while also improving our campus for everyone's benefit."

"I wanted to engage the students to plan and create spaces on campus that they wanted to see."

— Kelly Waguespack, Teacher



IN THE COMMUNITY

When a family is going through hard times, many don't expect their child's school to be a source of support.

But thanks to the Austin Ed Fund's Crisis Support Program, hundreds of families received immediate financial support during the pandemic and winter storms.

"These gift cards are literal lifelines for families who are experiencing hard times," explains Lively's Communities in Schools Program Director Lindsey Knowles.

"Families who have lost power and everything in their fridge or freezer need money for emergency groceries. Families

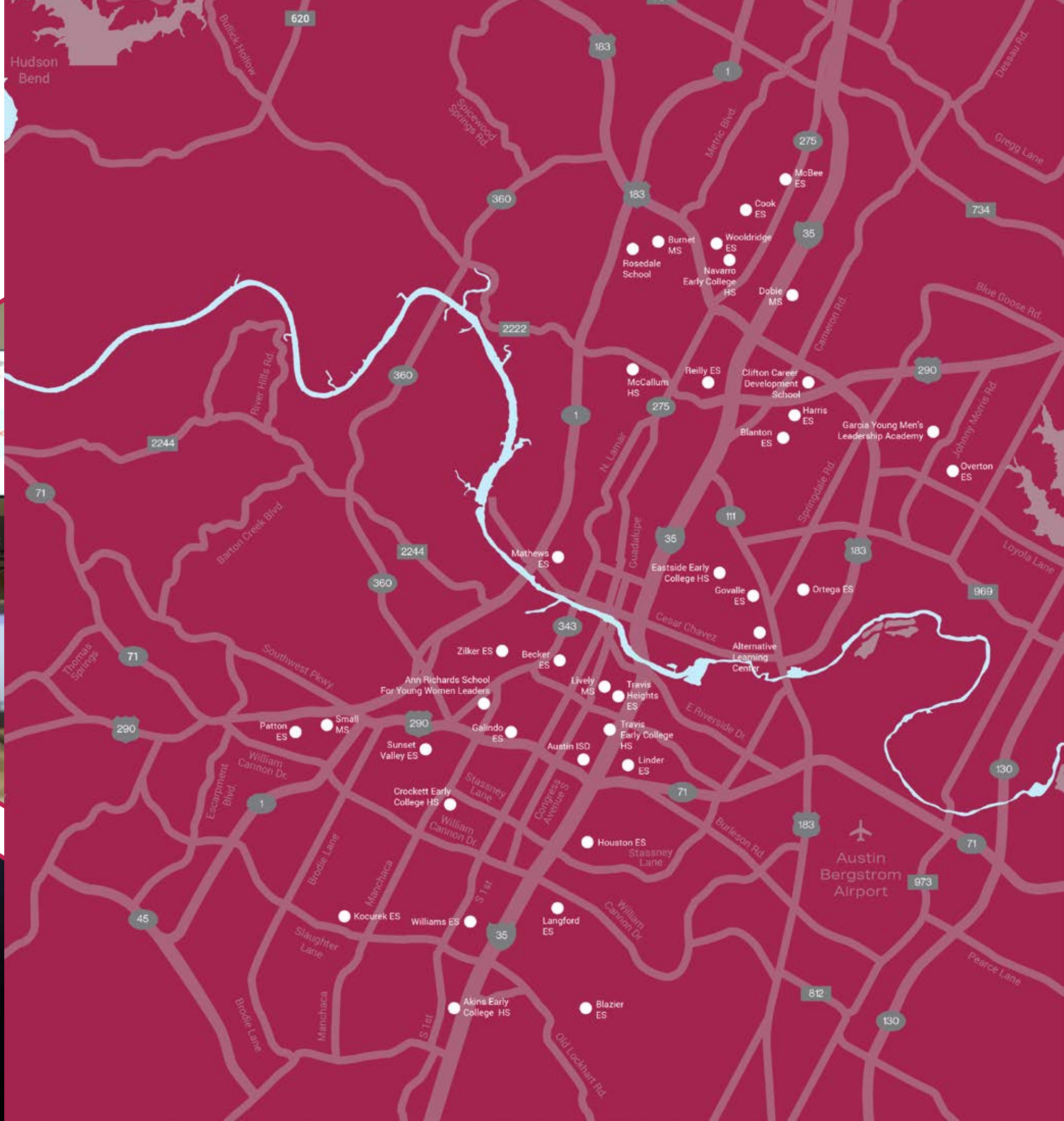
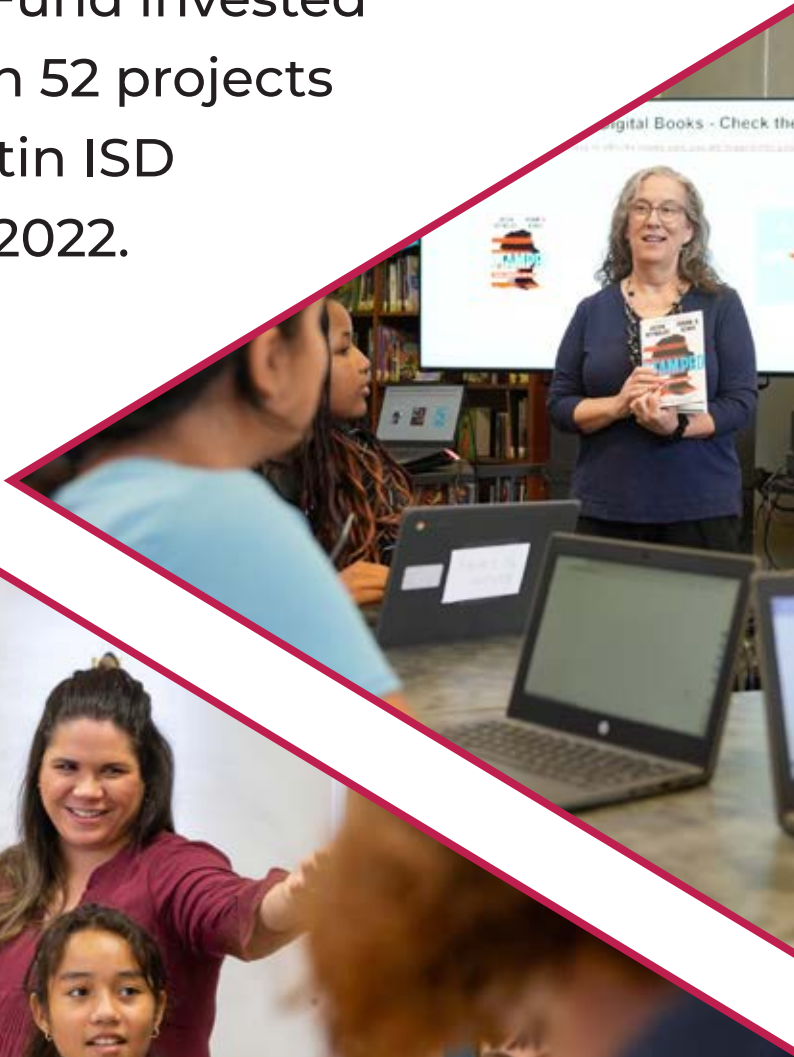
who are getting evicted need help paying for a move or storage.

"These are urgent, crisis situations, and thanks to the Austin Ed Fund, there is something I can do immediately to help," she explains. "They are walking out of my office today with something that will help make things better."

"On our year-end feedback forms, that's when they'll choose to tell me things — like 'thanks for helping my mom with the bills.' It always breaks my heart a little to think about how exposed and vulnerable they are. But I'm proud to be part of a school community that has their back."

OUR REACH

Austin Ed Fund invested \$300,000 in 52 projects across Austin ISD schools in 2022.





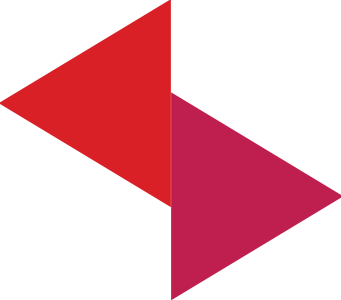
2022 Austin Ed Fund Grant Winners

Carlos Garcia
 Loraine Tijerina, Margaret Kozel
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 Odemaris Pozos
 Maura Michinock
 Kelly Waguespack, Dominique Pratt

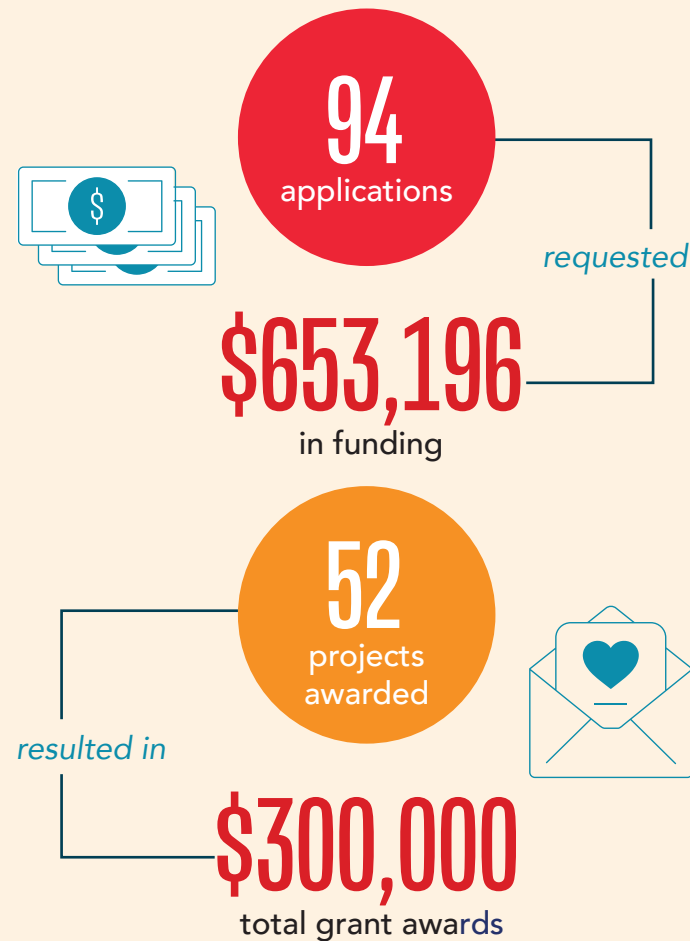
Akins Early College High School
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 Alternative Learning Center
 Ann Richards School for Young Women Leaders
 Ann Richards School for Young Women Leaders
 Austin ISD Food Services
 Austin ISD Multilingual Education
 Austin ISD Multilingual Education
 Austin ISD Student Support Services
 Becker Elementary School
 Blanton Elementary School
 Blazier Elementary School
 Blazier Elementary School
 Burnet Middle School
 Clifton Career Development School
 Cook Elementary School
 Crockett Early College High School
 Dobie Middle School
 Eastside Early College High School
 Galindo Elementary School
 Galindo Elementary School
 Garcia Young Men's Leadership Academy
 Govalle Elementary School
 Govalle Elementary School
 Graduation Prep Academy at Travis
 Harris Elementary School
 Houston Elementary School
 Kocurek Elementary School
 Kocurek Elementary School
 Langford Elementary School
 Linder Elementary School
 Lively Middle School

Iraida Amador
 Grace Martino-Brewster, Sandra Velazquez
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 Tamara Stone, Natalie Uehara
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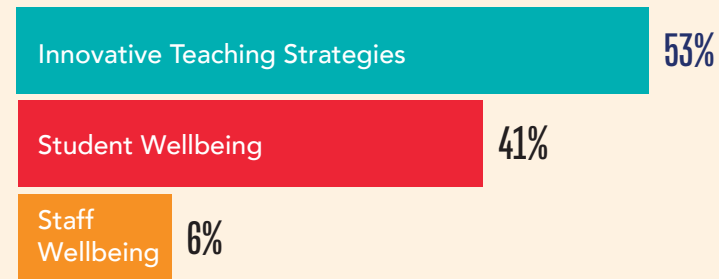
Lively Middle School
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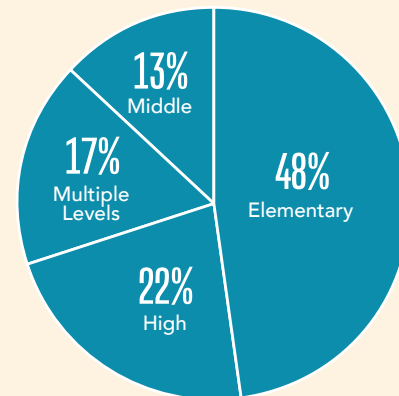
2022 Grant Program



FUNDING IMPACT BY FOCUS AREA



FUNDING IMPACT BY SCHOOL LEVEL



Funded Projects Provide Innovative Opportunities for Students, Staff, and Families

- Supplies to ensure engaging hands-on learning experiences
- Books to diversify classroom libraries with more inclusive representation
- Materials to help foster comfortable work environments for teachers and staff
- Field trips and community events for students and families to explore college and career opportunities
- Tools that help students calm down and regulate their emotions for school
- Professional development to support the growth and wellbeing of teachers and staff

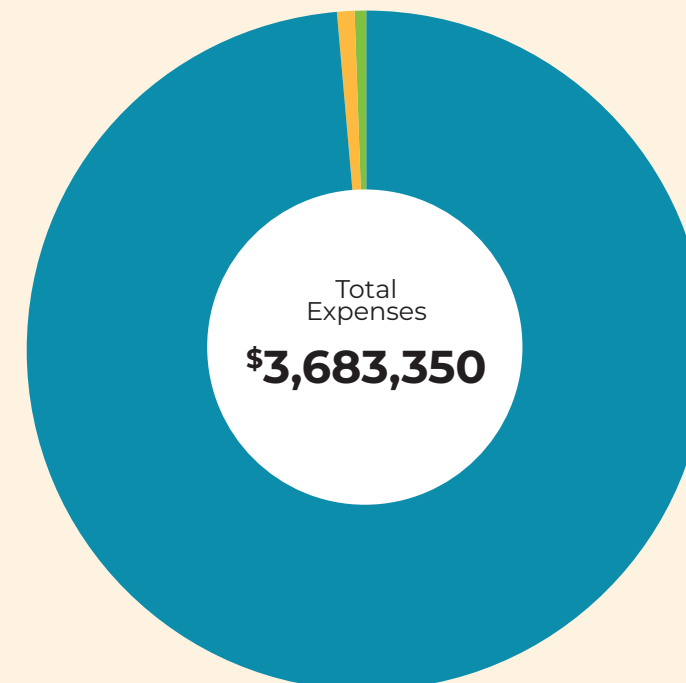
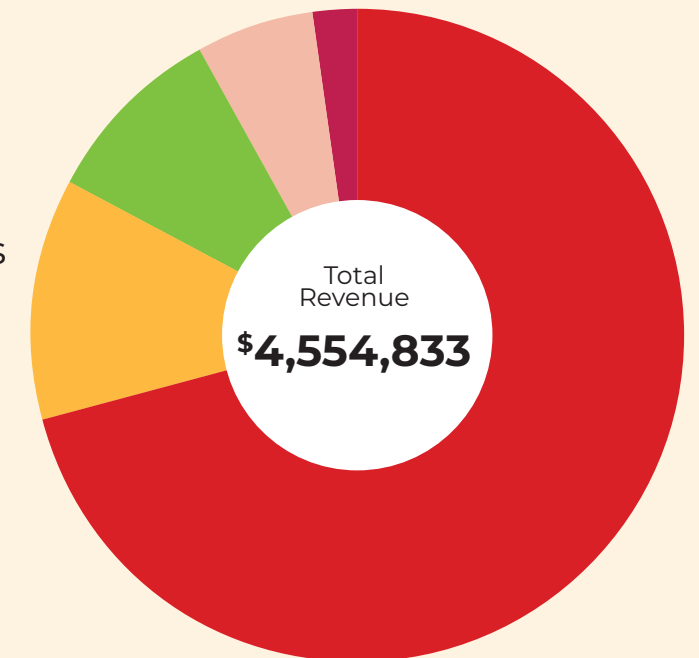
FINANCIAL PERFORMANCE

Ed Fund Financials

Revenue includes major funding received in 2022 for projects still in progress.

REVENUE

- 71% Foundation Grants
- 12% Corporate Gifts/Grants
- 9% Special Events
- 6% Individuals
- 2% Other



EXPENSES

- 97.0% Program
- 0.2% Administrative
- 0.1% Fundraising

2022 Annual Sponsors

Annual sponsors support the work of the Austin Ed Fund throughout the year. They receive recognition at all Austin Ed Fund events and opportunities to engage deeply in the Ed Fund mission.



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