

**D. Project Description (Max 500 words): Describe the classroom/campus need for the project, the project's specific goals, and how the project is structured to achieve them.**

**E. Project Activity Timeline (Max 250 words): List the major activities of your proposed project with approximate target dates (must conclude prior to report due May 18, 2018).**

**F. Expected Results (Max 250 words): Describe the student outcomes, or changes that will result from your work and the criteria you would like us to use to evaluate your success.**

**G. Innovative Aspect (Max 250 words): Describe why this project is a creative, outside-the-box way to work toward achieving student excellence.**

**H. Transformative Potential (Max 250 words): Describe how this project has the ability to take learning to the next level through collaboration, replication, sustainability, and/or connection to real-world applications (Required for Incubator, Optional for Idea Grants).**

**III. PROPOSED BUDGET**

**A. Add Lines as Needed. Please secure a vendor bid for any item over \$1,000.**

Description of Budget Items Requested (e.g. contract services, materials/ equipment, transportation, etc.)	Partner/Vendor (e.g. Arts Partner, Vendor, Supply Company, etc.)	Cost Amount
		\$
		\$
		\$
		\$
		\$
		\$
		\$
<b>Total Project Cost Amount:</b>	(Add the total budget items from above)	\$
<b>Total amount of contributions from other funding sources: (Provide the list of sources below in section B.)</b>	(Sum the total amount of contributions anticipated from other sources, such as PTA, Title 1, etc., if any)	\$
<b>Total Amount Requested from Austin Ed Fund</b>	(List the total amount you are requesting from Austin Ed Fund)	\$
<b>Total Cost per child</b>	(Divide the total project cost amount by the number of students served.)	\$

**B. FUNDING SUSTAINABILITY: List other funding sources you have identified to fund this project, if any (Optional).**

Source	Amount of Request	Funding Status (Will Apply, Applied/ Pending, Approved)
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	